

HACSA 4-a.

HACSA MEMORANDUM

TO: HACSA Board of Commissioners
PRESENTED BY: Larry A. Abel, Deputy Director
AGENDA ITEM TITLE: **ORDER/RESOLUTION/In the Matter of Approving the Public Housing Operating Budget for the Fiscal Year Ending September 30, 2007**

AGENDA DATE: September 27, 2006

I. MOTION

IT IS MOVED THAT THE ORDER/RESOLUTION BE ADOPTED APPROVING THE PUBLIC HOUSING OPERATING BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2007.

II. ISSUE

HUD requires the Board to review and approve the Public Housing Operating Budget.

III. DISCUSSION

A. Background

This Order/Resolution approves our FY 2007 operating budget for the Public Housing Program. In past years, the approval of the Public Housing Operating Budget was due prior to consideration of the total Agency Budget by the Board. This year both budgets need to be approved prior to October 1, 2006, the beginning of HACSA's fiscal year.

B. Analysis

Attached is the Public Housing Operating Budget (HUD Form 52564) for FY 2007. A summary follows.